

## February 1 Budget Committee Meeting

### New Information

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#### New Sources of Revenue

1.	Updated Assessment Growth (\$1,125,000)	(250,000)
2.	Additional transfer from Community Investment Reserve Fund	
	a. Update to Entegrus 2017 Business Plan - Increased Dividend	(100,000)
	b. Increased Landfill Host Fees due to 2016 Year End Reconciliation	(200,000)

#### Additional Expenses

1.	Industrial parks grass contract	10,000
2.	401 Entry Signs new lifecycle	20,000

**Total Reduction to the Budget** (520,000)

**Percent** (0.37%)